

I-1. Each Elementary School - Total School Spending

Carey School #051

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	213						
Total		\$ 1,556,810	100.0%	\$ 7,309	\$ 7,936	-7.9%	77.8%
Instruction		\$ 1,049,261	67.4%	\$ 4,926	\$ 5,313	-7.3%	52.4%
Face-to-Face Teaching		\$ 1,012,442	65.0%	\$ 4,753	\$ 5,102	-6.8%	50.6%
Instructional Teachers		951,108	61.1%	4,465	4,692	-4.8%	47.5%
Substitutes		29,645	1.9%	139	166	-16.3%	1.5%
Instructional Paraprofessionals		31,688	2.0%	149	243	-38.9%	1.6%
Classroom Materials		\$ 36,819	2.4%	\$ 173	\$ 211	-18.1%	1.8%
Pupil-Use Technology & Software		16,054	1.0%	75	73	3.3%	0.8%
Instructional Materials, Trips & Supplies		20,766	1.3%	97	138	-29.3%	1.0%
Instructional Support		\$ 160,249	10.3%	\$ 752	\$ 1,047	-28.1%	8.0%
Pupil Support		\$ 126,857	8.1%	\$ 596	\$ 624	-4.5%	6.3%
Guidance & Counseling		33,375	2.1%	157	203	-23.0%	1.7%
Library & Media		40,340	2.6%	189	171	10.8%	2.0%
Extracurricular		1,772	0.1%	8	8	-0.0%	0.1%
Student Health & Services		51,371	3.3%	241	241	-0.0%	2.6%
Teacher Support		\$ 9,063	0.6%	\$ 43	\$ 98	-56.4%	0.5%
Curriculum Development		4,504	0.3%	21	70	-70.0%	0.2%
In-Service, Staff Development & Support		4,560	0.3%	21	27	-21.3%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 24,329	1.6%	\$ 114	\$ 325	-64.9%	1.2%
Program Management		974	0.1%	5	74	-93.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		23,354	1.5%	110	251	-56.4%	1.2%
Operations		\$ 233,263	15.0%	\$ 1,095	\$ 1,067	2.7%	11.7%
Non-Instructional Pupil Services		\$ 106,039	6.8%	\$ 498	\$ 591	-15.8%	5.3%
Transportation		20,577	1.3%	97	218	-55.6%	1.0%
Food Service		85,462	5.5%	401	374	7.4%	4.3%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 127,224	8.2%	\$ 597	\$ 475	25.6%	6.4%
Building Upkeep, Utilities & Maintenance		127,224	8.2%	597	475	25.6%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 114,037	7.3%	\$ 535	\$ 510	4.9%	5.7%
School Management		\$ 114,037	7.3%	\$ 535	\$ 510	4.9%	5.7%
Principals & Assistant Principals		79,684	5.1%	374	348	7.5%	4.0%
School Office		34,353	2.2%	161	162	-0.5%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%